

**Costed SACRE Action Plan discussed at the meeting at Montem Academy held on
13th April 2015**

Purpose of the meeting :

To plan the work of the SACRE for 2015-2016 on a costed basis.

Funds available:

£5,000 is the SACRE budget

£1,300 is the money from the closure of the SRSC and can be carried forward.

Adviser costs according to the agreed contract:

Year 1: £400 per day

Year 2: £425 per day (2015-2016 is Year 2)

Year 3: £450 per day

Costs set out below are estimated costs only.

Activity	Cost
Meetings on 13/4 to plan for 2015-2016 (St Martin's Place and Montem Academy	£210
3 termly twilight RE subject leaders meetings – mainly primary focused	£660
1 meeting for secondary RE teachers focused on new GCSE and A level specs	£220
2 members to attend NASACRE AGM @£90 each + travel costs	Approx. £270
NASACRE membership	£100
3 newsletters (printed)	£1300
Induction material for new SACRE members – to be prepared and printed by 7 May	£425
Joint SACREs conference (1/6 of the costs) for prep and leading on the evening – JF	£100
Subsidised places for up to 10 teachers to attend the Joint SACREs conference	£350
½ day training session on collective worship + preparation time (delegate costs covered by course charge)	£425
½ day session (repeat of something already run for others around radicalisation)	£600
Preparation of the Annual SACRE Report	£425
Estimated total	£5085

Neil: please book 2 places for the NASACRE AGM, 1 for Jo F and the other for Lynda Bussley - <http://www.nasacre.org.uk/agm/conference-and-agm-2015>